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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Wed, Aug 28, 2019 18:56:27 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Twenty one crore twenty six lakh thirty five thousand two hundred ninety five only (Rs.21,26,35,295/-) - Quarterly Distribution of Budget for the Andhra Pradesh Public Service Commission - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1343 **Dated:28-08-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Public Service Commission for an amount of Rs. 21,26,35,295 /- Rupees Twenty one crore twenty six lakh thirty five thousand two hundred ninety five for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Public Service Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures indicated in G.O. MS. No.69 Finance (Budget.I) Department dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Secretary, General Administration Department., A.P Secretariat.,

The Andhra Pradesh Public Service Commission, AP

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Public Service Commission

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2051 Public Service Commission							
M.H. 102 State Public Service Commission							
S.H. 04 Andhra Pradesh Public Service Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	19,95,000	0	10,97,250	3,99,000	4,98,750	19,95,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	27,68,370	10,04,268	5,08,152	5,58,200	6,97,750	27,68,370	0
S.D.H. 132 Other Office Expenses	19,37,000	13,05,539	25,534	1,21,177	4,84,750	19,37,000	0
S.D.H. 133 Water and Electricity Charges	27,59,000	7,96,838	7,20,612	5,51,800	6,89,750	27,59,000	0
S.D.H. 134 Hiring of Private Vehicles	2,25,000	0	1,23,750	45,000	56,250	2,25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,34,000	0	1,83,700	66,800	83,500	3,34,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	50,000	0	27,500	10,000	12,500	50,000	0
S.D.H. 162 Purchase of Books, Magazines, Periodicals	2,00,000	0	1,10,000	40,000	50,000	2,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	3,75,000	0	2,06,250	75,000	93,750	3,75,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,59,925	0	1,42,958	51,985	64,982	2,59,925	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	17,000	0	9,350	3,400	4,250	17,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	63,69,000	4,38,000	30,64,950	12,73,800	15,92,250	63,69,000	0
S.D.H. 287 Payments to Direct Individual Professionals	63,75,000	0	35,06,250	12,75,000	15,93,750	63,75,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	40,50,000	0	22,27,500	8,10,000	10,12,500	40,50,000	0
S.D.H. 289 Service based Professional Services	1,44,60,000	0	79,53,000	28,92,000	36,15,000	1,44,60,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	14,00,00,000	0	7,70,00,000	2,80,00,000	3,50,00,000	14,00,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	2,13,34,000	0	1,17,33,700	42,66,800	53,33,500	2,13,34,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	89,99,000	9,23,213	40,26,237	17,99,800	22,49,750	89,99,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,28,000	43,468	42,465	10,067	32,000	1,28,000	0
Total	**21,26,35,295**	**45,11,326**	**11,27,09,158**	**4,22,49,829**	**5,31,64,982**	**21,26,35,295**	**0**

DDO Annexure

Department: Andhra Pradesh Public Service Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2051001020004110111CN	27000803001	0	10,97,250	3,99,000	4,98,750	19,95,000
2051001020004130131CN	27000803001	10,04,268	5,08,152	5,58,200	6,97,750	27,68,370
2051001020004130132CN	27000803001	13,05,539	25,534	1,21,177	4,84,750	19,37,000
2051001020004130133CN	27000803001	7,96,838	7,20,612	5,51,800	6,89,750	27,59,000
2051001020004130134CN	27000803001	0	1,23,750	45,000	56,250	2,25,000
2051001020004140141CN	27000803001	0	1,83,700	66,800	83,500	3,34,000
2051001020004160161CN	27000803001	0	27,500	10,000	12,500	50,000
2051001020004160162CN	27000803001	0	1,10,000	40,000	50,000	2,00,000
2051001020004210213CN	27000803001	0	2,06,250	75,000	93,750	3,75,000
2051001020004240241CN	27000803001	0	1,42,958	51,985	64,982	2,59,925
2051001020004270272CN	27000803001	0	9,350	3,400	4,250	17,000
2051001020004280281CN	27000803001	4,38,000	30,64,950	12,73,800	15,92,250	63,69,000
2051001020004280287CN	27000803001	0	35,06,250	12,75,000	15,93,750	63,75,000
2051001020004280288CN	27000803001	0	22,27,500	8,10,000	10,12,500	40,50,000
2051001020004280289CN	27000803001	0	79,53,000	28,92,000	36,15,000	1,44,60,000
2051001020004290297CN	27000803001	0	7,70,00,000	2,80,00,000	3,50,00,000	14,00,00,000
2051001020004410411CN	27000803001	0	1,17,33,700	42,66,800	53,33,500	2,13,34,000
2051001020004500503CN	27000803001	9,23,213	40,26,237	17,99,800	22,49,750	89,99,000
2051001020004510511CN	27000803001	43,468	42,465	10,067	32,000	1,28,000
	Total	**45,11,326**	**11,27,09,158**	**4,22,49,829**	**5,31,64,982**	**21,26,35,295**